

State of Nebraska
Agency Operations / State Aid / Construction Summary by Fund Type
As of 109th Legislature, 2026 Session

Ag#	Agency / Pgm	Fund Type	FY 2024-25 Appropriation	FY 2025-26 Annual \$ Chg	FY 2025-26 Annual % Chg	FY 2025-26 Appropriation	FY 2026-27 Annual \$ Chg	FY 2026-27 Annual % Chg	FY 2026-27 Appropriation	FY 2026-27 Biennial \$ Chg	FY 2026-27 Biennial % Chg
003	Legislative Council Agency Operations										
		General	27,929,882	1,930,292	6.91%	29,860,174	1,840,791	6.16%	31,700,965	3,771,083	13.50%
		Cash	340,434	29,766	8.74%	370,200	24,800	6.70%	395,000	54,566	16.03%
		Federal	39,270	0	0.00%	39,270	0	0.00%	39,270	0	0.00%
		Agency Operations Total	28,309,586	1,960,058	6.92%	30,269,644	1,865,591	6.16%	32,135,235	3,825,649	13.51%
005	Supreme Court Agency Operations										
		General	232,815,953	-327,610	-0.14%	232,488,343	5,932,190	2.55%	238,420,533	5,604,580	2.41%
		Cash	16,956,718	6,694,492	39.48%	23,651,210	-112,548	-0.48%	23,538,662	6,581,944	38.82%
		Federal	949,808	22,178	2.33%	971,986	22,505	2.32%	994,491	44,683	4.70%
		Agency Operations Total	250,722,479	6,389,060	2.55%	257,111,539	5,842,147	2.27%	262,953,686	12,231,207	4.88%
		State Aid									
		General	270,000	0	0.00%	270,000	0	0.00%	270,000	0	0.00%
		Cash	770,000	0	0.00%	770,000	0	0.00%	770,000	0	0.00%
		State Aid Total	1,040,000	0	0.00%	1,040,000	0	0.00%	1,040,000	0	0.00%
007	Governor Agency Operations										
		General	2,211,929	0	0.00%	2,211,929	0	0.00%	2,211,929	0	0.00%
		Agency Operations Total	2,211,929	0	0.00%	2,211,929	0	0.00%	2,211,929	0	0.00%
008	Lt. Governor Agency Operations										
		General	160,748	0	0.00%	160,748	0	0.00%	160,748	0	0.00%
		Agency Operations Total	160,748	0	0.00%	160,748	0	0.00%	160,748	0	0.00%
009	Secretary of State Agency Operations										
		General	3,279,347	-61,616	-1.88%	3,217,731	62,452	1.94%	3,280,183	836	0.03%
		Cash	8,325,842	1,246,193	14.97%	9,572,035	-186,137	-1.94%	9,385,898	1,060,056	12.73%
		Federal	1,239,818	0	0.00%	1,239,818	0	0.00%	1,239,818	0	0.00%
		Revolving	1,028,648	10,494	1.02%	1,039,142	10,495	1.01%	1,049,637	20,989	2.04%
		Agency Operations Total	13,873,655	1,195,071	8.61%	15,068,726	-113,190	-0.75%	14,955,536	1,081,881	7.80%

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010	Auditor										
	Agency Operations										
		General	3,989,059	495,120	12.41%	4,484,179	432,589	9.65%	4,916,768	927,709	23.26%
		Cash	2,787,609	75,678	2.71%	2,863,287	77,613	2.71%	2,940,900	153,291	5.50%
	Agency Operations Total		6,776,668	570,798	8.42%	7,347,466	510,202	6.94%	7,857,668	1,081,000	15.95%
011	Attorney General										
	Agency Operations										
		General	8,061,298	837,817	10.39%	8,899,115	-57,343	-0.64%	8,841,772	780,474	9.68%
		Cash	7,908,683	210,173	2.66%	8,118,856	403,177	4.97%	8,522,033	613,350	7.76%
		Federal	1,874,825	42,545	2.27%	1,917,370	43,884	2.29%	1,961,254	86,429	4.61%
		Revolving	2,093,308	71,801	3.43%	2,165,109	72,388	3.34%	2,237,497	144,189	6.89%
	Agency Operations Total		19,938,114	1,162,336	5.83%	21,100,450	462,106	2.19%	21,562,556	1,624,442	8.15%
012	Treasurer										
	Agency Operations										
		General	1,970,027	-9,302,649	-472.21%	-7,332,622	1,624	-0.02%	-7,330,998	-9,301,025	-472.13%
		Cash	3,907,864	-4,712	-0.12%	3,903,152	97,999	2.51%	4,001,151	93,287	2.39%
		Federal	1,888,708	-46,539	-2.46%	1,842,169	0	0.00%	1,842,169	-46,539	-2.46%
	Agency Operations Total		7,766,599	-9,353,900	-120.44%	-1,587,301	99,623	-6.28%	-1,487,678	-9,254,277	-119.15%
	State Aid										
		General	9,250,000	-750,000	-8.11%	8,500,000	0	0.00%	8,500,000	-750,000	-8.11%
		Cash	44,360,000	300,000	0.68%	44,660,000	1,000,000	2.24%	45,660,000	1,300,000	2.93%
	State Aid Total		53,610,000	-450,000	-0.84%	53,160,000	1,000,000	1.88%	54,160,000	550,000	1.03%
013	Education										
	Agency Operations										
		General	35,369,581	190,950	0.54%	35,560,531	483,086	1.36%	36,043,617	674,036	1.91%
		Cash	4,663,623	529,443	11.35%	5,193,066	-193,586	-3.73%	4,999,480	335,857	7.20%
		Federal	78,058,030	3,258,469	4.17%	81,316,499	998,506	1.23%	82,315,005	4,256,975	5.45%
		Revolving	2,107,325	30,243	1.44%	2,137,568	31,166	1.46%	2,168,734	61,409	2.91%
	Agency Operations Total		120,198,559	4,009,105	3.34%	124,207,664	1,319,172	1.06%	125,526,836	5,328,277	4.43%
	State Aid										
		General	1,281,905,790	25,608,497	2.00%	1,307,514,287	-41,003,642	-3.14%	1,266,510,645	-15,395,145	-1.20%
		Cash	417,644,775	19,157,381	4.59%	436,802,156	-154,466	-0.04%	436,647,690	19,002,915	4.55%
		Federal	344,159,755	32,471,866	9.44%	376,631,621	-500,000	-0.13%	376,131,621	31,971,866	9.29%
	State Aid Total		2,043,710,320	77,237,744	3.78%	2,120,948,064	-41,658,108	-1.96%	2,079,289,956	35,579,636	1.74%
	Capital Construction										
		General	0	0	N/A	0	0	N/A	0	0	N/A
	Capital Construction Total		0	0	N/A	0	0	N/A	0	0	N/A

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013											
014	Public Service Commission										
	Agency Operations	General	2,808,405	-171,946	-6.12%	2,636,459	-108,909	-4.13%	2,527,550	-280,855	-10.00%
		Cash	21,056,435	315,768	1.50%	21,372,203	881,946	4.13%	22,254,149	1,197,714	5.69%
		Federal	3,032,062	-3,032,062	-100.00%	0	0	N/A	0	-3,032,062	-100.00%
	Agency Operations Total		26,896,902	-2,888,240	-10.74%	24,008,662	773,037	3.22%	24,781,699	-2,115,203	-7.86%
	State Aid										
		General	20,697,004	-20,697,004	-100.00%	0	0	N/A	0	-20,697,004	-100.00%
		Cash	92,865,000	-1,445,000	-1.56%	91,420,000	0	0.00%	91,420,000	-1,445,000	-1.56%
	State Aid Total		113,562,004	-22,142,004	-19.50%	91,420,000	0	0.00%	91,420,000	-22,142,004	-19.50%
015	Parole Board										
	Agency Operations	General	1,758,545	-102,273	-5.82%	1,656,272	49,525	2.99%	1,705,797	-52,748	-3.00%
	Agency Operations Total		1,758,545	-102,273	-5.82%	1,656,272	49,525	2.99%	1,705,797	-52,748	-3.00%
016	Revenue										
	Agency Operations	General	34,314,429	-13,922,251	-40.57%	20,392,178	-15,144,597	-74.27%	5,247,581	-29,066,848	-84.71%
		Cash	32,493,126	14,505,533	44.64%	46,998,659	17,319,555	36.85%	64,318,214	31,825,088	97.94%
	Agency Operations Total		66,807,555	583,282	0.87%	67,390,837	2,174,958	3.23%	69,565,795	2,758,240	4.13%
	State Aid										
		General	151,000,000	10,800,000	7.15%	161,800,000	11,400,000	7.05%	173,200,000	22,200,000	14.70%
		Cash	1,164,150,000	103,456,596	8.89%	1,267,606,596	31,350,000	2.47%	1,298,956,596	134,806,596	11.58%
	State Aid Total		1,315,150,000	114,256,596	8.69%	1,429,406,596	42,750,000	2.99%	1,472,156,596	157,006,596	11.94%
018	Agriculture										
	Agency Operations	General	6,411,428	-713,803	-11.13%	5,697,625	-585,370	-10.27%	5,112,255	-1,299,173	-20.26%
		Cash	9,451,729	953,263	10.09%	10,404,992	1,029,879	9.90%	11,434,871	1,983,142	20.98%
		Federal	4,136,258	92,101	2.23%	4,228,359	63,304	1.50%	4,291,663	155,405	3.76%
		Revolving	435,436	11,870	2.73%	447,306	7,041	1.57%	454,347	18,911	4.34%
	Agency Operations Total		20,434,851	343,431	1.68%	20,778,282	514,854	2.48%	21,293,136	858,285	4.20%
	State Aid										
		General	1,006,000	-353,000	-35.09%	653,000	-353,000	-54.06%	300,000	-706,000	-70.18%
		Federal	420,000	0	0.00%	420,000	0	0.00%	420,000	0	0.00%
	State Aid Total		1,426,000	-353,000	-24.75%	1,073,000	-353,000	-32.90%	720,000	-706,000	-49.51%

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019	Banking										
	Agency Operations										
		Cash	9,944,458	232,777	2.34%	10,177,235	-47,716	-0.47%	10,129,519	185,061	1.86%
	Agency Operations Total		9,944,458	232,777	2.34%	10,177,235	-47,716	-0.47%	10,129,519	185,061	1.86%
021	Fire Marshal										
	Agency Operations										
		General	5,685,061	-975,488	-17.16%	4,709,573	-449,066	-9.54%	4,260,507	-1,424,554	-25.06%
		Cash	5,128,389	1,344,941	26.23%	6,473,330	797,331	12.32%	7,270,661	2,142,272	41.77%
		Federal	455,769	301,633	66.18%	757,402	-17,196	-2.27%	740,206	284,437	62.41%
	Agency Operations Total		11,269,219	671,086	5.96%	11,940,305	331,069	2.77%	12,271,374	1,002,155	8.89%
	State Aid										
		Federal	55,000	0	0.00%	55,000	0	0.00%	55,000	0	0.00%
	State Aid Total		55,000	0	0.00%	55,000	0	0.00%	55,000	0	0.00%
022	Insurance										
	Agency Operations										
		Cash	13,440,090	325,396	2.42%	13,765,486	0	0.00%	13,765,486	325,396	2.42%
		Federal	792,981	0	0.00%	792,981	0	0.00%	792,981	0	0.00%
	Agency Operations Total		14,233,071	325,396	2.29%	14,558,467	0	0.00%	14,558,467	325,396	2.29%
	State Aid										
		Federal	664,722	0	0.00%	664,722	0	0.00%	664,722	0	0.00%
	State Aid Total		664,722	0	0.00%	664,722	0	0.00%	664,722	0	0.00%
023	Labor										
	Agency Operations										
		General	739,805	24,352	3.29%	764,157	-764,157	-100.00%	0	-739,805	-100.00%
		Cash	2,133,311	419,552	19.67%	2,552,863	3,553,564	139.20%	6,106,427	3,973,116	186.24%
		Federal	40,858,486	860,049	2.10%	41,718,535	-3,864,009	-9.26%	37,854,526	-3,003,960	-7.35%
	Agency Operations Total		43,731,602	1,303,953	2.98%	45,035,555	-1,074,602	-2.39%	43,960,953	229,351	0.52%
	State Aid										
		General	0	0	N/A	0	0	N/A	0	0	N/A
		Cash	11,600,000	-116,613	-1.01%	11,483,387	3,996,872	34.81%	15,480,259	3,880,259	33.45%
		Federal	7,904,743	0	0.00%	7,904,743	0	0.00%	7,904,743	0	0.00%
	State Aid Total		19,504,743	-116,613	-0.60%	19,388,130	3,996,872	20.62%	23,385,002	3,880,259	19.89%

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024	DMV										
	Agency Operations										
		Cash	42,362,711	16,290,740	38.46%	58,653,451	-10,572,613	-18.03%	48,080,838	5,718,127	13.50%
		Federal	48,446	0	0.00%	48,446	0	0.00%	48,446	0	0.00%
	Agency Operations Total		42,411,157	16,290,740	38.41%	58,701,897	-10,572,613	-18.01%	48,129,284	5,718,127	13.48%
	State Aid										
		Cash	48,000	20,000	41.67%	68,000	0	0.00%	68,000	20,000	41.67%
State Aid Total			48,000	20,000	41.67%	68,000	0	0.00%	68,000	20,000	41.67%
025	Health & Human Services										
	Agency Operations										
		General	333,929,902	-9,372,958	-2.81%	324,556,944	33,968,306	10.47%	358,525,250	24,595,348	7.37%
		Cash	75,338,673	1,820,183	2.42%	77,158,856	-2,080,543	-2.70%	75,078,313	-260,360	-0.35%
		Federal	427,900,310	3,382,549	0.79%	431,282,859	-4,206,429	-0.98%	427,076,430	-823,880	-0.19%
	Agency Operations Total		837,168,885	-4,170,226	-0.50%	832,998,659	27,681,334	3.32%	860,679,993	23,511,108	2.81%
	State Aid										
		General	1,660,668,722	19,023,086	1.15%	1,679,691,808	-90,269,889	-5.37%	1,589,421,919	-71,246,803	-4.29%
		Cash	832,022,619	128,832,148	15.48%	960,854,767	68,577,286	7.14%	1,029,432,053	197,409,434	23.73%
		Federal	4,234,017,619	636,769,419	15.04%	4,870,787,038	-12,318,348	-0.25%	4,858,468,690	624,451,071	14.75%
	State Aid Total		6,726,708,960	784,624,653	11.66%	7,511,333,613	-34,010,951	-0.45%	7,477,322,662	750,613,702	11.16%
	Capital Construction										
		NCCF	0	2,250,000	N/A	2,250,000	-2,250,000	-100.00%	0	0	N/A
Capital Construction Total			0	2,250,000	N/A	2,250,000	-2,250,000	-100.00%	0	0	N/A
027	Transportation										
	Agency Operations										
		Cash	1,244,937,319	51,930,907	4.17%	1,296,868,226	11,500,875	0.89%	1,308,369,101	63,431,782	5.10%
		Federal	0	0	N/A	0	0	N/A	0	0	N/A
	Agency Operations Total		1,244,937,319	51,930,907	4.17%	1,296,868,226	11,500,875	0.89%	1,308,369,101	63,431,782	5.10%
	State Aid										
		Cash	45,701,205	20,000,000	43.76%	65,701,205	-8,000,000	-12.18%	57,701,205	12,000,000	26.26%
		Federal	0	139,960,000	N/A	139,960,000	-46,320,000	-33.10%	93,640,000	93,640,000	N/A
State Aid Total			45,701,205	159,960,000	350.01%	205,661,205	-54,320,000	-26.41%	151,341,205	105,640,000	231.15%
	Capital Construction										
		Cash	15,000,000	-15,000,000	-100.00%	0	4,800,000	N/A	4,800,000	-10,200,000	-68.00%
	Capital Construction Total		15,000,000	-15,000,000	-100.00%	0	4,800,000	N/A	4,800,000	-10,200,000	-68.00%

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028	Veterans Affairs										
	Agency Operations										
		General	54,893,760	-7,590,138	-13.83%	47,303,622	5,565,576	11.77%	52,869,198	-2,024,562	-3.69%
		Cash	16,065,822	6,803,444	42.35%	22,869,266	-147,456	-0.64%	22,721,810	6,655,988	41.43%
		Federal	26,680,304	8,358,374	31.33%	35,038,678	461,627	1.32%	35,500,305	8,820,001	33.06%
	Agency Operations Total		97,639,886	7,571,680	7.75%	105,211,566	5,879,747	5.59%	111,091,313	13,451,427	13.78%
	State Aid										
		Cash	170,653	-170,653	-100.00%	0	0	N/A	0	-170,653	-100.00%
	State Aid Total		170,653	-170,653	-100.00%	0	0	N/A	0	-170,653	-100.00%
	Capital Construction										
		VCCF	0	-4,000,000	N/A	-4,000,000	0	0.00%	-4,000,000	-4,000,000	N/A
Capital Construction Total			0	-4,000,000	N/A	-4,000,000	0	0.00%	-4,000,000	-4,000,000	N/A
029	Natural Resources										
	Agency Operations										
		General	10,828,426	-10,828,426	-100.00%	0	0	N/A	0	-10,828,426	-100.00%
		Cash	69,901,272	-69,901,272	-100.00%	0	0	N/A	0	-69,901,272	-100.00%
		Federal	2,139,722	-2,139,722	-100.00%	0	0	N/A	0	-2,139,722	-100.00%
	Agency Operations Total		82,869,420	-82,869,420	-100.00%	0	0	N/A	0	-82,869,420	-100.00%
	State Aid										
		General	1,806,112	-1,806,112	-100.00%	0	0	N/A	0	-1,806,112	-100.00%
		Cash	19,622,533	-19,622,533	-100.00%	0	0	N/A	0	-19,622,533	-100.00%
		Federal	5,000	-5,000	-100.00%	0	0	N/A	0	-5,000	-100.00%
State Aid Total			21,433,645	-21,433,645	-100.00%	0	0	N/A	0	-21,433,645	-100.00%
030	Electrical Board										
	Agency Operations										
		Cash	2,567,470	191,039	7.44%	2,758,509	-333,190	-12.08%	2,425,319	-142,151	-5.54%
Agency Operations Total			2,567,470	191,039	7.44%	2,758,509	-333,190	-12.08%	2,425,319	-142,151	-5.54%
031	Military Department										
	Agency Operations										
		General	5,122,528	-213,412	-4.17%	4,909,116	108,189	2.20%	5,017,305	-105,223	-2.05%
		Cash	1,109,835	1,006,758	90.71%	2,116,593	-993,022	-46.92%	1,123,571	13,736	1.24%
		Federal	22,113,463	754,826	3.41%	22,868,289	291,778	1.28%	23,160,067	1,046,604	4.73%
Agency Operations Total			28,345,826	1,548,172	5.46%	29,893,998	-593,055	-1.98%	29,300,943	955,117	3.37%

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031	State Aid										
		General	9,464,476	-3,311,683	-34.99%	6,152,793	-100,000	-1.63%	6,052,793	-3,411,683	-36.05%
		Cash	250,000	0	0.00%	250,000	13,500	5.40%	263,500	13,500	5.40%
		Federal	6,070,604	0	0.00%	6,070,604	0	0.00%	6,070,604	0	0.00%
	State Aid Total		15,785,080	-3,311,683	-20.98%	12,473,397	-86,500	-0.69%	12,386,897	-3,398,183	-21.53%
	Capital Construction										
		General	0	0	N/A	0	0	N/A	0	0	N/A
		NCCF	2,351,255	-91,950	-3.91%	2,259,305	-2,259,305	-100.00%	0	-2,351,255	-100.00%
		Federal	3,170,505	1,008,815	31.82%	4,179,320	-4,179,320	-100.00%	0	-3,170,505	-100.00%
	Capital Construction Total		5,521,760	916,865	16.60%	6,438,625	-6,438,625	-100.00%	0	-5,521,760	-100.00%
032	Ed Lands & Funds										
	Agency Operations										
		General	481,080	7,815	1.62%	488,895	17,357	3.55%	506,252	25,172	5.23%
		Cash	21,144,887	88,834	0.42%	21,233,721	96,777	0.46%	21,330,498	185,611	0.88%
Agency Operations Total		21,625,967	96,649	0.45%	21,722,616	114,134	0.53%	21,836,750	210,783	0.97%	
033	Game & Parks										
	Agency Operations										
		General	8,332,647	0	0.00%	8,332,647	0	0.00%	8,332,647	0	0.00%
		Cash	88,148,082	9,699,735	11.00%	97,847,817	862,373	0.88%	98,710,190	10,562,108	11.98%
		Federal	8,329,151	8,881	0.11%	8,338,032	8,623	0.10%	8,346,655	17,504	0.21%
	Agency Operations Total		104,809,880	9,708,616	9.26%	114,518,496	870,996	0.76%	115,389,492	10,579,612	10.09%
	State Aid										
		General	52,500	0	0.00%	52,500	0	0.00%	52,500	0	0.00%
		Cash	28,711,000	100,000	0.35%	28,811,000	-750,000	-2.60%	28,061,000	-650,000	-2.26%
		Federal	125,000	0	0.00%	125,000	0	0.00%	125,000	0	0.00%
	State Aid Total		28,888,500	100,000	0.35%	28,988,500	-750,000	-2.59%	28,238,500	-650,000	-2.25%
	Capital Construction										
		Cash	29,100,000	-10,486,000	-36.03%	18,614,000	-9,403,000	-50.52%	9,211,000	-19,889,000	-68.35%
	Capital Construction Total		29,100,000	-10,486,000	-36.03%	18,614,000	-9,403,000	-50.52%	9,211,000	-19,889,000	-68.35%
034	Library Commission										
	Agency Operations										
		General	3,197,880	24,108	0.75%	3,221,988	105,048	3.26%	3,327,036	129,156	4.04%
		Cash	45,484	0	0.00%	45,484	0	0.00%	45,484	0	0.00%
		Federal	1,125,861	24,345	2.16%	1,150,206	36,985	3.22%	1,187,191	61,330	5.45%
Agency Operations Total		4,369,225	48,453	1.11%	4,417,678	142,033	3.22%	4,559,711	190,486	4.36%	

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034	State Aid										
		General	1,435,711	45,442	3.17%	1,481,153	0	0.00%	1,481,153	45,442	3.17%
		Federal	515,030	0	0.00%	515,030	0	0.00%	515,030	0	0.00%
		State Aid Total	1,950,741	45,442	2.33%	1,996,183	0	0.00%	1,996,183	45,442	2.33%
035	Liquor Commission Agency Operations										
		General	2,009,807	875,486	43.56%	2,885,293	-171,086	-5.93%	2,714,207	704,400	35.05%
		Cash	70,719	529,281	748.43%	600,000	-200,000	-33.33%	400,000	329,281	465.62%
		Agency Operations Total	2,080,526	1,404,767	67.52%	3,485,293	-371,086	-10.65%	3,114,207	1,033,681	49.68%
036	Racing & Gaming Commission Agency Operations										
		Cash	6,284,722	536,888	8.54%	6,821,610	3,403,089	49.89%	10,224,699	3,939,977	62.69%
		Agency Operations Total	6,284,722	536,888	8.54%	6,821,610	3,403,089	49.89%	10,224,699	3,939,977	62.69%
		State Aid									
		Cash	120,000	20,000,000	16666.67%	20,120,000	0	0.00%	20,120,000	20,000,000	16666.67%
		State Aid Total	120,000	20,000,000	16666.67%	20,120,000	0	0.00%	20,120,000	20,000,000	16666.67%
037	Workers Compensation Agency Operations										
		Cash	7,168,933	696,575	9.72%	7,865,508	-653,364	-8.31%	7,212,144	43,211	0.60%
		Federal	64,358	0	0.00%	64,358	0	0.00%	64,358	0	0.00%
		Agency Operations Total	7,233,291	696,575	9.63%	7,929,866	-653,364	-8.24%	7,276,502	43,211	0.60%
039	Brand Committee Agency Operations										
		Cash	6,331,108	236,574	3.74%	6,567,682	234,837	3.58%	6,802,519	471,411	7.45%
		Agency Operations Total	6,331,108	236,574	3.74%	6,567,682	234,837	3.58%	6,802,519	471,411	7.45%
040	Motor Vehicles Dealers Agency Operations										
		Cash	936,862	108,108	11.54%	1,044,970	106,324	10.17%	1,151,294	214,432	22.89%
		Agency Operations Total	936,862	108,108	11.54%	1,044,970	106,324	10.17%	1,151,294	214,432	22.89%
041	Real Estate Commission Agency Operations										
		Cash	1,604,013	114,894	7.16%	1,718,907	51,390	2.99%	1,770,297	166,284	10.37%
		Agency Operations Total	1,604,013	114,894	7.16%	1,718,907	51,390	2.99%	1,770,297	166,284	10.37%

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041											
045	Barber Examiners										
	Agency Operations	Cash	199,101	11,163	5.61%	210,264	9,509	4.52%	219,773	20,672	10.38%
	Agency Operations Total		199,101	11,163	5.61%	210,264	9,509	4.52%	219,773	20,672	10.38%
046	Corrections										
	Agency Operations	General	352,905,164	9,532,312	2.70%	362,437,476	556,582	0.15%	362,994,058	10,088,894	2.86%
		Cash	2,586,125	8,500,000	328.68%	11,086,125	-8,500,000	-76.67%	2,586,125	0	0.00%
		Federal	2,296,659	3,288	0.14%	2,299,947	228	0.01%	2,300,175	3,516	0.15%
		Revolving	22,760,256	325,686	1.43%	23,085,942	335,702	1.45%	23,421,644	661,388	2.91%
	Agency Operations Total		380,548,204	18,361,286	4.82%	398,909,490	-7,607,488	-1.91%	391,302,002	10,753,798	2.83%
	State Aid	General	4,000,000	0	0.00%	4,000,000	0	0.00%	4,000,000	0	0.00%
		Cash	4,800,000	0	0.00%	4,800,000	0	0.00%	4,800,000	0	0.00%
		Federal	0	0	N/A	0	0	N/A	0	0	N/A
	State Aid Total		8,800,000	0	0.00%	8,800,000	0	0.00%	8,800,000	0	0.00%
	Capital Construction	General	0	0	N/A	0	0	N/A	0	0	N/A
		NCCF	129,083,000	12,417,000	9.62%	141,500,000	-125,000,000	-88.34%	16,500,000	-112,583,000	-87.22%
	Capital Construction Total		129,083,000	12,417,000	9.62%	141,500,000	-125,000,000	-88.34%	16,500,000	-112,583,000	-87.22%
047	Educational Television										
	Agency Operations	General	11,557,557	106,068	0.92%	11,663,625	120,358	1.03%	11,783,983	226,426	1.96%
		Cash	340,097	0	0.00%	340,097	0	0.00%	340,097	0	0.00%
	Agency Operations Total		11,897,654	106,068	0.89%	12,003,722	120,358	1.00%	12,124,080	226,426	1.90%
	Capital Construction	General	0	0	N/A	0	0	N/A	0	0	N/A
		NCCF	1,200,000	-1,050,000	-87.50%	150,000	-150,000	-100.00%	0	-1,200,000	-100.00%
	Capital Construction Total		1,200,000	-1,050,000	-87.50%	150,000	-150,000	-100.00%	0	-1,200,000	-100.00%
048	Postsecondary Coord.										
	Agency Operations	General	1,575,026	-41,236	-2.62%	1,533,790	155,278	10.12%	1,689,068	114,042	7.24%
		Cash	347,059	61,147	17.62%	408,206	13,364	3.27%	421,570	74,511	21.47%
	Agency Operations Total		1,922,085	19,911	1.04%	1,941,996	168,642	8.68%	2,110,638	188,553	9.81%

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048	State Aid										
		General	17,593,430	-1,210,000	-6.88%	16,383,430	60,000	0.37%	16,443,430	-1,150,000	-6.54%
		Cash	20,168,072	2,510,000	12.45%	22,678,072	-260,000	-1.15%	22,418,072	2,250,000	11.16%
		State Aid Total	37,761,502	1,300,000	3.44%	39,061,502	-200,000	-0.51%	38,861,502	1,100,000	2.91%
050	State Colleges/Board Agency Operations										
		General	67,940,555	1,957,893	2.88%	69,898,448	2,072,716	2.97%	71,971,164	4,030,609	5.93%
		Cash	42,812,294	1,244,637	2.91%	44,056,931	0	0.00%	44,056,931	1,244,637	2.91%
		Federal	3,058,241	0	0.00%	3,058,241	0	0.00%	3,058,241	0	0.00%
		Revolving	10,239,058	324,942	3.17%	10,564,000	0	0.00%	10,564,000	324,942	3.17%
		Agency Operations Total	124,050,148	3,527,472	2.84%	127,577,620	2,072,716	1.62%	129,650,336	5,600,188	4.51%
	State Aid										
		General	4,840,000	340,000	7.02%	5,180,000	0	0.00%	5,180,000	340,000	7.02%
		Cash	3,001,598	0	0.00%	3,001,598	0	0.00%	3,001,598	0	0.00%
		Federal	49,061,759	0	0.00%	49,061,759	0	0.00%	49,061,759	0	0.00%
		State Aid Total	56,903,357	340,000	0.60%	57,243,357	0	0.00%	57,243,357	340,000	0.60%
	Capital Construction										
		General	3,341,000	0	0.00%	3,341,000	0	0.00%	3,341,000	0	0.00%
		Cash	300,000	0	0.00%	300,000	0	0.00%	300,000	0	0.00%
		Federal	0	0	N/A	0	0	N/A	0	0	N/A
		Revolving	2,340,000	30,000	1.28%	2,370,000	0	0.00%	2,370,000	30,000	1.28%
		Capital Construction Total	5,981,000	30,000	0.50%	6,011,000	0	0.00%	6,011,000	30,000	0.50%
051	University of Nebraska Agency Operations										
		General	691,313,062	4,370,706	0.63%	695,683,768	4,370,707	0.63%	700,054,475	8,741,413	1.26%
		Cash	488,650,106	0	0.00%	488,650,106	0	0.00%	488,650,106	0	0.00%
		Federal	407,544,293	0	0.00%	407,544,293	0	0.00%	407,544,293	0	0.00%
		Revolving	807,920,229	0	0.00%	807,920,229	0	0.00%	807,920,229	0	0.00%
		Agency Operations Total	2,395,427,690	4,370,706	0.18%	2,399,798,396	4,370,707	0.18%	2,404,169,103	8,741,413	0.36%
	State Aid										
		General	8,000,000	0	0.00%	8,000,000	0	0.00%	8,000,000	0	0.00%
		Federal	142,125,707	0	0.00%	142,125,707	0	0.00%	142,125,707	0	0.00%
		Revolving	1,369,771	0	0.00%	1,369,771	0	0.00%	1,369,771	0	0.00%
		State Aid Total	151,495,478	0	0.00%	151,495,478	0	0.00%	151,495,478	0	0.00%

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051	Capital Construction										
		General	17,962,928	250,000	1.39%	18,212,928	-250,000	-1.37%	17,962,928	0	0.00%
		Cash	18,000,000	0	0.00%	18,000,000	0	0.00%	18,000,000	0	0.00%
		NCCF	0	0	N/A	0	0	N/A	0	0	N/A
		Capital Construction Total	35,962,928	250,000	0.70%	36,212,928	-250,000	-0.69%	35,962,928	0	0.00%
052	Board of Agriculture Agency Operations										
		Cash	4,500,000	0	0.00%	4,500,000	0	0.00%	4,500,000	0	0.00%
		Agency Operations Total	4,500,000	0	0.00%	4,500,000	0	0.00%	4,500,000	0	0.00%
		State Aid									
		Cash	0	500,000	N/A	500,000	0	0.00%	500,000	500,000	N/A
053	Real Estate Appraisers Agency Operations										
		Cash	444,285	54,775	12.33%	499,060	7,458	1.49%	506,518	62,233	14.01%
		Agency Operations Total	444,285	54,775	12.33%	499,060	7,458	1.49%	506,518	62,233	14.01%
		Historical Society Agency Operations									
		General	5,286,038	-725,604	-13.73%	4,560,434	180,000	3.95%	4,740,434	-545,604	-10.32%
054	Historical Society Agency Operations	Cash	2,954,012	901,998	30.53%	3,856,010	80,417	2.09%	3,936,427	982,415	33.26%
		Federal	840,921	46,659	5.55%	887,580	42,695	4.81%	930,275	89,354	10.63%
		Agency Operations Total	9,080,971	223,053	2.46%	9,304,024	303,112	3.26%	9,607,136	526,165	5.79%
		State Aid									
		Federal	100,000	0	0.00%	100,000	0	0.00%	100,000	0	0.00%
056	Nebraska Wheat Board Agency Operations										
		Cash	1,680,797	16,234	0.97%	1,697,031	12,781	0.75%	1,709,812	29,015	1.73%
		Agency Operations Total	1,680,797	16,234	0.97%	1,697,031	12,781	0.75%	1,709,812	29,015	1.73%
		Oil & Gas Commission Agency Operations									
		General	75,000	-75,000	-100.00%	0	0	N/A	0	-75,000	-100.00%
057	Oil & Gas Commission Agency Operations	Cash	1,392,633	41,608	2.99%	1,434,241	37,111	2.59%	1,471,352	78,719	5.65%
		Federal	84,633	2,500	2.95%	87,133	2,227	2.56%	89,360	4,727	5.59%
		Agency Operations Total	1,552,266	-30,892	-1.99%	1,521,374	39,338	2.59%	1,560,712	8,446	0.54%

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057											
058	Engineers & Architects										
	Agency Operations	Cash	953,937	39,138	4.10%	993,075	32,133	3.24%	1,025,208	71,271	7.47%
	Agency Operations Total		953,937	39,138	4.10%	993,075	32,133	3.24%	1,025,208	71,271	7.47%
059	Geologists										
	Agency Operations	Cash	33,998	1,326	3.90%	35,324	568	1.61%	35,892	1,894	5.57%
	Agency Operations Total		33,998	1,326	3.90%	35,324	568	1.61%	35,892	1,894	5.57%
060	Ethanol Board										
	Agency Operations	Cash	853,481	18,597	2.18%	872,078	19,198	2.20%	891,276	37,795	4.43%
	Agency Operations Total		853,481	18,597	2.18%	872,078	19,198	2.20%	891,276	37,795	4.43%
061	Dairy Industry Board										
	Agency Operations	Cash	1,640,000	0	0.00%	1,640,000	0	0.00%	1,640,000	0	0.00%
	Agency Operations Total		1,640,000	0	0.00%	1,640,000	0	0.00%	1,640,000	0	0.00%
062	Land Surveyors										
	Agency Operations	Cash	30,874	0	0.00%	30,874	0	0.00%	30,874	0	0.00%
	Agency Operations Total		30,874	0	0.00%	30,874	0	0.00%	30,874	0	0.00%
063	Public Accountancy										
	Agency Operations	Cash	480,274	15,835	3.30%	496,109	11,698	2.36%	507,807	27,533	5.73%
	Agency Operations Total		480,274	15,835	3.30%	496,109	11,698	2.36%	507,807	27,533	5.73%
064	State Patrol										
	Agency Operations	General	90,739,673	-3,947,179	-4.35%	86,792,494	2,011,905	2.32%	88,804,399	-1,935,274	-2.13%
		Cash	29,350,202	2,832,342	9.65%	32,182,544	-203,492	-0.63%	31,979,052	2,628,850	8.96%
		Federal	4,855,302	248,755	5.12%	5,104,057	294,412	5.77%	5,398,469	543,167	11.19%
		Revolving	1,880,909	105,237	5.60%	1,986,146	66,358	3.34%	2,052,504	171,595	9.12%
	Agency Operations Total		126,826,086	-760,845	-0.60%	126,065,241	2,169,183	1.72%	128,234,424	1,408,338	1.11%

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064	State Aid										
		Cash	0	0	N/A	0	500	N/A	500	500	N/A
		State Aid Total	0	0	N/A	0	500	N/A	500	500	N/A
065	Administrative Services										
	Agency Operations										
		General	11,955,269	-2,396,392	-20.04%	9,558,877	243,595	2.55%	9,802,472	-2,152,797	-18.01%
		Cash	4,541,131	62,912	1.39%	4,604,043	77,730	1.69%	4,681,773	140,642	3.10%
		Revolving	288,127,296	34,958,600	12.13%	323,085,896	-39,890,054	-12.35%	283,195,842	-4,931,454	-1.71%
	Agency Operations Total		304,623,696	32,625,120	10.71%	337,248,816	-39,568,729	-11.73%	297,680,087	-6,943,609	-2.28%
	State Aid										
		General	0	0	N/A	0	0	N/A	0	0	N/A
	State Aid Total		0	0	N/A	0	0	N/A	0	0	N/A
	Capital Construction										
		General	0	0	N/A	0	0	N/A	0	0	N/A
		Cash	0	21,273,930	N/A	21,273,930	1,000,000	4.70%	22,273,930	22,273,930	N/A
		NCCF	16,907,545	16,426,341	97.15%	33,333,886	-33,333,886	-100.00%	0	-16,907,545	-100.00%
	Capital Construction Total		16,907,545	37,700,271	222.98%	54,607,816	-32,333,886	-59.21%	22,273,930	5,366,385	31.74%
066	Abstracters Board										
	Agency Operations										
		Cash	56,266	0	0.00%	56,266	0	0.00%	56,266	0	0.00%
	Agency Operations Total		56,266	0	0.00%	56,266	0	0.00%	56,266	0	0.00%
067	Equal Opportunity Commission										
	Agency Operations										
		General	1,456,854	44,134	3.03%	1,500,988	46,088	3.07%	1,547,076	90,222	6.19%
		Federal	1,066,455	40,977	3.84%	1,107,432	42,757	3.86%	1,150,189	83,734	7.85%
	Agency Operations Total		2,523,309	85,111	3.37%	2,608,420	88,845	3.41%	2,697,265	173,956	6.89%
068	Latino-American Commission										
	Agency Operations										
		General	299,086	5,316	1.78%	304,402	5,467	1.80%	309,869	10,783	3.61%
		Cash	5,000	0	0.00%	5,000	0	0.00%	5,000	0	0.00%
	Agency Operations Total		304,086	5,316	1.75%	309,402	5,467	1.77%	314,869	10,783	3.55%

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069	Arts Council										
	Agency Operations										
		General	779,570	39,580	5.08%	819,150	31,227	3.81%	850,377	70,807	9.08%
		Cash	148,263	0	0.00%	148,263	0	0.00%	148,263	0	0.00%
		Federal	220,702	0	0.00%	220,702	0	0.00%	220,702	0	0.00%
	Agency Operations Total		1,148,535	39,580	3.45%	1,188,115	31,227	2.63%	1,219,342	70,807	6.16%
	State Aid										
		General	1,849,209	0	0.00%	1,849,209	0	0.00%	1,849,209	0	0.00%
		Cash	1,686,500	0	0.00%	1,686,500	0	0.00%	1,686,500	0	0.00%
		Federal	545,800	0	0.00%	545,800	0	0.00%	545,800	0	0.00%
	State Aid Total		4,081,509	0	0.00%	4,081,509	0	0.00%	4,081,509	0	0.00%
070	Foster Care Review Office										
	Agency Operations										
		General	2,586,432	118,553	4.58%	2,704,985	116,694	4.31%	2,821,679	235,247	9.10%
		Cash	214,594	8,494	3.96%	223,088	8,919	4.00%	232,007	17,413	8.11%
		Federal	521,561	0	0.00%	521,561	0	0.00%	521,561	0	0.00%
	Agency Operations Total		3,322,587	127,047	3.82%	3,449,634	125,613	3.64%	3,575,247	252,660	7.60%
	State Aid										
		General	500,000	0	0.00%	500,000	0	0.00%	500,000	0	0.00%
	State Aid Total		500,000	0	0.00%	500,000	0	0.00%	500,000	0	0.00%
072	Economic Development										
	Agency Operations										
		General	14,789,315	-7,034,933	-47.57%	7,754,382	-844,665	-10.89%	6,909,717	-7,879,598	-53.28%
		Cash	7,660,241	566,783	7.40%	8,227,024	1,015,346	12.34%	9,242,370	1,582,129	20.65%
		Federal	4,426,412	1,467	0.03%	4,427,879	64,399	1.45%	4,492,278	65,866	1.49%
	Agency Operations Total		26,875,968	-6,466,683	-24.06%	20,409,285	235,080	1.15%	20,644,365	-6,231,603	-23.19%
	State Aid										
		General	30,011,624	-12,660,510	-42.19%	17,351,114	-13,770,352	-79.36%	3,580,762	-26,430,862	-88.07%
		Cash	233,115,152	-81,702,550	-35.05%	151,412,602	-21,303,720	-14.07%	130,108,882	-103,006,270	-44.19%
		Federal	71,267,681	0	0.00%	71,267,681	0	0.00%	71,267,681	0	0.00%
	State Aid Total		334,394,457	-94,363,060	-28.22%	240,031,397	-35,074,072	-14.61%	204,957,325	-129,437,132	-38.71%
073	Landscape Architects										
	Agency Operations										
		Cash	30,214	5,404	17.89%	35,618	729	2.05%	36,347	6,133	20.30%
Agency Operations Total			30,214	5,404	17.89%	35,618	729	2.05%	36,347	6,133	20.30%

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074	Power Review Board Agency Operations										
		Cash	765,983	20,861	2.72%	786,844	26,422	3.36%	813,266	47,283	6.17%
		Agency Operations Total	765,983	20,861	2.72%	786,844	26,422	3.36%	813,266	47,283	6.17%
075	Investment Council Agency Operations										
		Cash	3,389,706	489,656	14.45%	3,879,362	100,701	2.60%	3,980,063	590,357	17.42%
		Agency Operations Total	3,389,706	489,656	14.45%	3,879,362	100,701	2.60%	3,980,063	590,357	17.42%
076	Indian Affairs Agency Operations										
		General	295,530	17,100	5.79%	312,630	11,171	3.57%	323,801	28,271	9.57%
		Cash	40,000	20,000	50.00%	60,000	0	0.00%	60,000	20,000	50.00%
		Agency Operations Total	335,530	37,100	11.06%	372,630	11,171	3.00%	383,801	48,271	14.39%
077	Industrial Relations Agency Operations										
		General	333,982	7,413	2.22%	341,395	6,753	1.98%	348,148	14,166	4.24%
		Agency Operations Total	333,982	7,413	2.22%	341,395	6,753	1.98%	348,148	14,166	4.24%
078	Crime Commission Agency Operations										
		General	10,696,539	-195,576	-1.83%	10,500,963	139,009	1.32%	10,639,972	-56,567	-0.53%
		Cash	1,460,900	178,580	12.22%	1,639,480	-84,457	-5.15%	1,555,023	94,123	6.44%
		Federal	4,509,292	216,825	4.81%	4,726,117	66,218	1.40%	4,792,335	283,043	6.28%
		Agency Operations Total	16,666,731	199,829	1.20%	16,866,560	120,770	0.72%	16,987,330	320,599	1.92%
		State Aid									
		General	7,350,853	-1,091,160	-14.84%	6,259,693	341,860	5.46%	6,601,553	-749,300	-10.19%
		Cash	378,474	1,491,160	393.99%	1,869,634	-1,041,160	-55.69%	828,474	450,000	118.90%
		Federal	15,814,947	0	0.00%	15,814,947	0	0.00%	15,814,947	0	0.00%
		State Aid Total	23,544,274	400,000	1.70%	23,944,274	-699,300	-2.92%	23,244,974	-299,300	-1.27%
081	Blind & Visually Impaired Agency Operations										
		General	2,406,221	364,807	15.16%	2,771,028	276,489	9.98%	3,047,517	641,296	26.65%
		Cash	138,746	0	0.00%	138,746	0	0.00%	138,746	0	0.00%
		Federal	3,596,054	0	0.00%	3,596,054	0	0.00%	3,596,054	0	0.00%
		Agency Operations Total	6,141,021	364,807	5.94%	6,505,828	276,489	4.25%	6,782,317	641,296	10.44%

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081	State Aid										
		General	381,871	0	0.00%	381,871	0	0.00%	381,871	0	0.00%
		Cash	10,000	0	0.00%	10,000	0	0.00%	10,000	0	0.00%
		Federal	916,189	0	0.00%	916,189	0	0.00%	916,189	0	0.00%
		State Aid Total	1,308,060	0	0.00%	1,308,060	0	0.00%	1,308,060	0	0.00%
082	Deaf & Hard of Hearing Agency Operations										
		General	1,211,665	53,284	4.40%	1,264,949	47,835	3.78%	1,312,784	101,119	8.35%
		Cash	36,600	0	0.00%	36,600	0	0.00%	36,600	0	0.00%
		Agency Operations Total	1,248,265	53,284	4.27%	1,301,549	47,835	3.68%	1,349,384	101,119	8.10%
083	Community Colleges State Aid										
		General	114,116,711	5,000,000	4.38%	119,116,711	-5,000,000	-4.20%	114,116,711	0	0.00%
		Cash	253,322,713	18,123,763	7.15%	271,446,476	13,572,324	5.00%	285,018,800	31,696,087	12.51%
		State Aid Total	367,439,424	23,123,763	6.29%	390,563,187	8,572,324	2.19%	399,135,511	31,696,087	8.63%
084	Water, Energy, Environment Agency Operations										
		General	6,783,302	8,112,612	119.60%	14,895,914	-115,000	-0.77%	14,780,914	7,997,612	117.90%
		Cash	21,975,961	70,202,126	319.45%	92,178,087	-1,566,769	-1.70%	90,611,318	68,635,357	312.32%
		Federal	22,309,266	3,004,295	13.47%	25,313,561	497,666	1.97%	25,811,227	3,501,961	15.70%
		Agency Operations Total	51,068,529	81,319,033	159.24%	132,387,562	-1,184,103	-0.89%	131,203,459	80,134,930	156.92%
		State Aid									
		Cash	21,210,163	13,929,864	65.68%	35,140,027	-5,172,364	-14.72%	29,967,663	8,757,500	41.29%
		Federal	26,572,428	31,838,513	119.82%	58,410,941	-9,014	-0.02%	58,401,927	31,829,499	119.78%
		State Aid Total	47,782,591	45,768,377	95.78%	93,550,968	-5,181,378	-5.54%	88,369,590	40,586,999	84.94%
085	Retirement Board Agency Operations										
		Cash	8,876,139	223,500	2.52%	9,099,639	-43,500	-0.48%	9,056,139	180,000	2.03%
		Agency Operations Total	8,876,139	223,500	2.52%	9,099,639	-43,500	-0.48%	9,056,139	180,000	2.03%
		State Aid									
		General	65,329,591	-28,885,573	-44.22%	36,444,018	-15,445,414	-42.38%	20,998,604	-44,330,987	-67.86%
		State Aid Total	65,329,591	-28,885,573	-44.22%	36,444,018	-15,445,414	-42.38%	20,998,604	-44,330,987	-67.86%

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086	Dry Bean Board										
	Agency Operations										
		Cash	666,752	8,217	1.23%	674,969	4,862	0.72%	679,831	13,079	1.96%
	Agency Operations Total		666,752	8,217	1.23%	674,969	4,862	0.72%	679,831	13,079	1.96%
087	Accountability & Disclosure										
	Agency Operations										
		General	673,169	81,503	12.11%	754,672	-110,070	-14.59%	644,602	-28,567	-4.24%
		Cash	302,827	264,482	87.34%	567,309	35,433	6.25%	602,742	299,915	99.04%
	Agency Operations Total		975,996	345,985	35.45%	1,321,981	-74,637	-5.65%	1,247,344	271,348	27.80%
088	Corn Board										
	Agency Operations										
		Cash	10,020,075	9,805,445	97.86%	19,825,520	23,508	0.12%	19,849,028	9,828,953	98.09%
	Agency Operations Total		10,020,075	9,805,445	97.86%	19,825,520	23,508	0.12%	19,849,028	9,828,953	98.09%
089	Hemp Commission										
	Agency Operations										
		Cash	10,000	-10,000	-100.00%	0	0	N/A	0	-10,000	-100.00%
	Agency Operations Total		10,000	-10,000	-100.00%	0	0	N/A	0	-10,000	-100.00%
090	African American Commission										
	Agency Operations										
		General	287,760	9,747	3.39%	297,507	10,051	3.38%	307,558	19,798	6.88%
		Cash	25,000	0	0.00%	25,000	0	0.00%	25,000	0	0.00%
	Agency Operations Total		312,760	9,747	3.12%	322,507	10,051	3.12%	332,558	19,798	6.33%
091	Tourism Commission										
	Agency Operations										
		Cash	8,231,144	1,056,082	12.83%	9,287,226	55,739	0.60%	9,342,965	1,111,821	13.51%
	Agency Operations Total		8,231,144	1,056,082	12.83%	9,287,226	55,739	0.60%	9,342,965	1,111,821	13.51%
	State Aid										
		Cash	852,600	325,000	38.12%	1,177,600	-325,000	-27.60%	852,600	0	0.00%
	State Aid Total		852,600	325,000	38.12%	1,177,600	-325,000	-27.60%	852,600	0	0.00%
092	Grain Sorghum Board										
	Agency Operations										
		Cash	318,687	6,466	2.03%	325,153	4,207	1.29%	329,360	10,673	3.35%
	Agency Operations Total		318,687	6,466	2.03%	325,153	4,207	1.29%	329,360	10,673	3.35%

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093	Tax Equalization & Review										
	Agency Operations										
		General	1,481,966	-19,948	-1.35%	1,462,018	42,417	2.90%	1,504,435	22,469	1.52%
		Cash	86,789	0	0.00%	86,789	0	0.00%	86,789	0	0.00%
	Agency Operations Total		1,568,755	-19,948	-1.27%	1,548,807	42,417	2.74%	1,591,224	22,469	1.43%
094	Public Advocacy										
	Agency Operations										
		Cash	1,691,482	353,540	20.90%	2,045,022	0	0.00%	2,045,022	353,540	20.90%
	Agency Operations Total		1,691,482	353,540	20.90%	2,045,022	0	0.00%	2,045,022	353,540	20.90%
	State Aid										
		Cash	3,842,355	0	0.00%	3,842,355	0	0.00%	3,842,355	0	0.00%
	State Aid Total		3,842,355	0	0.00%	3,842,355	0	0.00%	3,842,355	0	0.00%
095	Pea & Lentil Commission										
	Agency Operations										
		Cash	144,211	193,255	134.01%	337,466	1,254	0.37%	338,720	194,509	134.88%
	Agency Operations Total		144,211	193,255	134.01%	337,466	1,254	0.37%	338,720	194,509	134.88%
097	Asian American Commission										
	Agency Operations										
		General	143,880	147,436	102.47%	291,316	6,601	2.27%	297,917	154,037	107.06%
	Agency Operations Total		143,880	147,436	102.47%	291,316	6,601	2.27%	297,917	154,037	107.06%

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State Appropriations by Type											
Agency Operations											
		General	2,063,874,142	-38,664,034	-1.87%	2,025,210,108	40,667,413	2.01%	2,065,877,521	2,003,379	0.10%
		Cash	2,372,642,209	144,225,554	6.08%	2,516,867,763	16,102,223	0.64%	2,532,969,986	160,327,777	6.76%
		Federal	1,077,057,421	15,452,393	1.43%	1,092,509,814	-5,149,820	-0.47%	1,087,359,994	10,302,573	0.96%
		Revolving	1,136,592,465	35,838,873	3.15%	1,172,431,338	-39,366,904	-3.36%	1,133,064,434	-3,528,031	-0.31%
Agency Operations Total			6,650,166,237	156,852,786	2.36%	6,807,019,023	12,252,912	0.18%	6,819,271,935	169,105,698	2.54%
State Aid											
		General	3,391,529,604	-9,948,017	-0.29%	3,381,581,587	-154,140,437	-4.56%	3,227,441,150	-164,088,454	-4.84%
		Cash	3,200,423,412	225,688,563	7.05%	3,426,111,975	81,503,772	2.38%	3,507,615,747	307,192,335	9.60%
		Federal	4,900,341,984	841,034,798	17.16%	5,741,376,782	-59,147,362	-1.03%	5,682,229,420	781,887,436	15.96%
		Revolving	1,369,771	0	0.00%	1,369,771	0	0.00%	1,369,771	0	0.00%
State Aid Total			11,493,664,771	1,056,775,344	9.19%	12,550,440,115	-131,784,027	-1.05%	12,418,656,088	924,991,317	8.05%
Capital Construction											
		General	21,303,928	250,000	1.17%	21,553,928	-250,000	-1.16%	21,303,928	0	0.00%
		Cash	62,400,000	-4,212,070	-6.75%	58,187,930	-3,603,000	-6.19%	54,584,930	-7,815,070	-12.52%
		NCCF	149,541,800	29,951,391	20.03%	179,493,191	-162,993,191	-90.81%	16,500,000	-133,041,800	-88.97%
		VCCF	0	-4,000,000	N/A	-4,000,000	0	0.00%	-4,000,000	-4,000,000	N/A
		Federal	3,170,505	1,008,815	31.82%	4,179,320	-4,179,320	-100.00%	0	-3,170,505	-100.00%
		Revolving	2,340,000	30,000	1.28%	2,370,000	0	0.00%	2,370,000	30,000	1.28%
Capital Construction Total			238,756,233	23,028,136	9.65%	261,784,369	-171,025,511	-65.33%	90,758,858	-147,997,375	-61.99%
State Appropriation Totals											
		General	5,476,707,674	-48,362,051	-0.88%	5,428,345,623	-113,723,024	-2.09%	5,314,622,599	-162,085,075	-2.96%
		Cash	5,635,465,621	365,702,047	6.49%	6,001,167,668	94,002,995	1.57%	6,095,170,663	459,705,042	8.16%
		NCCF	149,541,800	29,951,391	20.03%	179,493,191	-162,993,191	-90.81%	16,500,000	-133,041,800	-88.97%
		VCCF	0	-4,000,000	N/A	-4,000,000	0	0.00%	-4,000,000	-4,000,000	N/A
		Federal	5,980,569,910	857,496,006	14.34%	6,838,065,916	-68,476,502	-1.00%	6,769,589,414	789,019,504	13.19%
		Revolving	1,140,302,236	35,868,873	3.15%	1,176,171,109	-39,366,904	-3.35%	1,136,804,205	-3,498,031	-0.31%
State Total			18,382,587,241	1,236,656,266	6.73%	19,619,243,507	-290,556,626	-1.48%	19,328,686,881	946,099,640	5.15%